

FY2024 Supplemental Summary (in thousands)					
Supplementals Submitted December 14, 2023	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	11,989.2	0.0	0.0	2,751.0	14,740.2
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	11,989.2	0.0	0.0	2,751.0	14,740.2
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
Total Operating Supplementals	11,989.2	0.0	0.0	2,751.0	14,740.2
Capital	5,000.0	0.0	0.0	0.0	5,000.0
Total Supplemental in FY2025 Governor	16,989.2	0.0	0.0	2,751.0	19,740.2
Supplementals Submitted January 30, 2024	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	145,311.3	1,763.7	3,066.0	(5,983.1)	144,157.9
Operating Agencies - Formula	7,576.6	0.0	0.0	0.0	7,576.6
Agency Operating Subtotal	152,887.9	1,763.7	3,066.0	(5,983.1)	151,734.5
Special Appropriations	889.0				889.0
State Retirement Payments	375.0				375.0
Statewide Subtotal	1,264.0	0.0	0.0	0.0	1,264.0
Total Operating Supplementals	154,151.9	1,763.7	3,066.0	(5,983.1)	152,998.5
Capital	375.8	8,924.2	0.0	41,643.0	50,943.0
Total Regular Supplemental Request	154,527.7	10,687.9	3,066.0	35,659.9	203,941.5
Supplementals Submitted February 14, 2024	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	532.2	0.0	0.0	0.0	532.2
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	532.2	0.0	0.0	0.0	532.2
Special Appropriations	0.0	0.0	0.0	0.0	0.0
State Retirement Payments	0.0	0.0	0.0	0.0	0.0
Statewide Subtotal	0.0	0.0	0.0	0.0	0.0
Total Operating Supplementals	532.2	0.0	0.0	0.0	532.2
Capital	11,000.0	0.0	1,200.0	3,220.0	15,420.0
Total Supplemental 2/14/2024 Request	11,532.2	0.0	1,200.0	3,220.0	15,952.2
Supplementals Submitted March 13, 2024	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	(17,674.6)	0.0	0.0	0.0	(17,674.6)
Operating Agencies - Formula	(1,444.3)	0.0	0.0	0.0	(1,444.3)
Agency Operating Subtotal	(19,118.9)	0.0	0.0	0.0	(19,118.9)
Special Appropriations	427.5	0.0	0.0	0.0	427.5
State Retirement Payments	0.0	0.0	0.0	0.0	0.0
Fund Transfer	0.0	0.0	0.0	0.0	0.0
Statewide Subtotal	427.5	0.0	0.0	0.0	427.5
Total Operating Supplementals	(18,691.4)	0.0	0.0	0.0	(18,691.4)
Capital	11,396.3	0.0	0.0	206,500.0	217,896.3
Total Supplemental 3/13/2024 Request	(7,295.1)	0.0	0.0	206,500.0	199,204.9
Supplementals Submitted April 9, 2024	UGF	DGF	Other Funds	Federal Funds	Total
Operating Agencies - Non-Formula	256.6	0.0	0.0	0.0	256.6
Operating Agencies - Formula	0.0	0.0	0.0	0.0	0.0
Agency Operating Subtotal	256.6	0.0	0.0	0.0	256.6
Special Appropriations	0.0	0.0	0.0	0.0	0.0
State Retirement Payments	0.0	0.0	0.0	0.0	0.0
Fund Transfer	0.0	0.0	0.0	0.0	0.0
Fund Capitalization	200.0			1,000.0	1,200.0
Statewide Subtotal	200.0	0.0	0.0	1,000.0	1,200.0
Total Operating Supplementals	456.6	0.0	0.0	1,000.0	1,456.6
Capital	0.0	0.0	1,250.0	0.0	1,250.0
Total Supplemental 4/9/2024 Request	456.6	0.0	1,250.0	1,000.0	2,706.6
TOTAL SUPPLEMENTAL ALL BILLS	176,210.6	10,687.9	5,516.0	249,130.9	441,545.4